

## Area Committee

**Date of Meeting: 19 December 2019**

**Title of Report: Argyll & Bute Health and Social Care Partnership Annual Performance Report**

**Presented by: Officer confirmed by area**

**The Area Committee is asked to:**

- Note and reflect on the HSCP Annual Performance Report for 2018/19

## 1. EXECUTIVE SUMMARY

The Argyll & Bute Annual Performance Report is produced in accordance with statutory guidance, with input from a wide range of HSCP staff and with contributions from our wider partnership.

The report is presented in the same format as previous years to allow the Integrated Joint Board (IJB) to compare performance over the last 3 years. It has also utilised info graphics to aid understanding and to support alignment with the IJB Strategic Plan objectives.

Link to report:

[https://www.argyll-bute.gov.uk/sites/default/files/annual\\_performance\\_report\\_1819\\_final\\_14.08.19.pdf](https://www.argyll-bute.gov.uk/sites/default/files/annual_performance_report_1819_final_14.08.19.pdf)

Comments and amendments from Strategic Planning group and IJB members have been received incorporated into this final report. An editorial group of critical reviewers drawn from a range of partners, staff and service users volunteered their time to read and comment upon the 2018/19 report. Their comments have also been incorporated into the final version of the report.

This report was endorsed and approved by the IJB in August 2019 and is presented to the Area Committee to provide an overview of performance and the national indicators that we use to measure our performance.

## 2. INTRODUCTION

2.1 Every Health and Social Care Partnership in Scotland has a statutory requirement to produce and publish an annual performance report. The Annual Performance Report is produced in accordance with statutory guidance <http://www.gov.scot/Publications/2016/03/4544/downloads>

2.2 The HSCP Annual Performance Report 2018/19 has been co-produced by a wide range of staff within the HSCP and across the wider partnership, working collaboratively to meet the requirements set out within Scottish Government guidance, as well as incorporating performance assessment and practice examples to describe the second year of work undertaken by the HSCP, its improvements, developments and challenges and issues.

### 3. DETAIL OF REPORT

3.1 Section 42 of The Public Bodies (Joint Working) (Scotland) Act 2014 requires that all Integration Authorities produce an annual performance report, for the benefit of the Partnership and their communities, to ensure that performance is open and accountable.

The report is required to set out an assessment of performance in planning and carrying out the integration functions for which the HSCP is responsible, as described in the Integration Scheme for Argyll & Bute HSCP.

[https://www.argyllbute.gov.uk/sites/default/files/argyll\\_and\\_bute\\_integration\\_scheme\\_v1\\_6\\_310315\\_final.pdf](https://www.argyllbute.gov.uk/sites/default/files/argyll_and_bute_integration_scheme_v1_6_310315_final.pdf)

Required content of the report is set out in The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014

<http://www.legislation.gov.uk/ssi/2014/326/contents/made>

As a minimum the annual performance report must include:

- Assessment of performance in relation to the 9 National Health and Wellbeing Outcomes
- Assessment of performance in relation to integration delivery principles
- Assessment of performance in relation to the Partnership's Strategic Plan
- Comparison between the reporting year and previous reporting years, up to a maximum of 5 years.
- Financial performance and Best Value
- Information about Localities
- Details of Service Inspections
- Details of any review of the Strategic Plan

The annual performance report is primarily a management document, however it must also be accessible to the general public, the format and presentation has developed over time with this goal in mind – using a process of telling people what they should expect; assessing performance and reinforcing this with practice examples.

Producing the report has been very much a HSCP wide effort with contributions and input from colleagues over the last 6 months, right across the HSCP and our wider partnership. These contributions were pulled together into a single document, taking care to explain technical terms, minimise jargon and present information in a way that is accessible to everyone. At the same time the report was benchmarked against others across Scotland.

It was recognised that the report should be consistent in layout, approach and presentation to aid in benchmarking of performance compared to 2017/18 report.

Once again in order to improve accessibility we involved an editorial group of 'critical friends' representing: The Strategic Planning Group; Third sector; Independent Sector; our Caring Connections coaches; Adult service users; young people; family/unpaid carers and members of staff from our wider staff group.

#### **4. RELEVANT DATA AND INDICATORS**

As referenced above the performance information presented is derived from national data returns from health and social care which inform the National Health and Well Being outcome indicators.

#### **5. CONTRIBUTION TO STRATEGIC PRIORITIES**

The IJB has a statutory requirement to publish an Annual Performance Report. The report details the IJB of our progress towards the priorities with Argyll & Bute's Strategic Plan.

The HSCP Annual Performance Report has been formally shared with both Argyll & Bute Council and the NHS Highland Board.

#### **6. GOVERNANCE IMPLICATIONS**

##### **6.1 Financial Impact**

Financial performance is included as a statutory requirement within the report.

##### **6.2 Staff Governance**

Staff governance and performance against the relevant indicators is included in the report.

##### **6.3 Clinical Governance**

Service inspections and outcomes are included as a statutory requirement within the report.

#### **7. PROFESSIONAL ADVISORY**

No professional advisory was required in the publication of the report.

#### **8. EQUALITY & DIVERSITY IMPLICATIONS**

The report does not require an EQIA scoping exercise. The report will be made available upon request in a variety of languages and formats.

#### **9. GENERAL DATA PROTECTION PRINCIPLES COMPLIANCE**

Principles of compliance were adhered to in the use of data compiled in reporting.

#### **10. RISK ASSESSMENT**

Not applicable to this paper

## 11. PUBLIC & USER INVOLVEMENT & ENGAGEMENT

An editorial group has reviewed the report and changes have been made in accordance with their recommendations. The report will be disseminated widely electronically with printed copies made available on request.

## 12. CONCLUSIONS

The HSCP Annual Performance Report 2018/19 is the third report produced by the Partnership. It meets the statutory requirements set out in Scottish Government guidelines, whilst also using performance assessment and local examples to add information and highlight the HSCP successes and challenges.

Once again comparative data in the form of traffic lights has been included to evidence performance against target and comparison to previous year's National Health and Well Being outcome indicators.

The Annual Performance report has been co-produced by a range of HSCP staff, and staff across the wider partnership; it has been reviewed by an editorial group of 'critical friends'.

## 13. DIRECTIONS

Directions required to Council, NHS Board or both.	Directions to:	tick
	No Directions required	x
	Argyll & Bute Council	
	NHS Highland Health Board	
	Argyll & Bute Council and NHS Highland Health Board	

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